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Appendix 8: Details of the DAS
course, numbers of attendees and
income

Driver Awareness attendees 1 April 2005 to 31st March 2013

Period	Number of Attendees	Income if fine Paid	DAS Income
01/04/05 to 31/03/06	6306	£378,360	£377,880
01/04/06 to 31/03/07	9155	£549,300	£564,280
01/04/07 to 31/03/08	14281	£856,860	£825,000
01/04/08 to 31/03/09	20757	£1,245,420	£1,190,255
01/04/09 to 31/03/10	19600	£1,176,000	£1,366,192
01/04/10 to 31/03/11	19174	£1,150,440	£1,657,863
01/04/11 to 31/03/12	19210	£1,152,600	£2,072,655
01/04/12 to 31/03/13	20962	£1,257,720	£2,353,451
Total	129445	£7,766,700	£10,407,576
Average cost per head		£60	£80.40
Average Additional Cost per Head			£20.40