

**DORSET POLICE AND CRIME COMMISSIONER - COUNCIL TAX REQUIREMENT**

APPENDIX 5

2020/21	BUDGET SUMMARY	2021/22	2021/22
£		£	£
141,615,126	Budget Requirement		148,355,012
	<b><u>Police Allocation Formula (PAF)</u></b>		
63,374,657	Police Grant (Home Office)	67,369,481	
7,918,574	Legacy Council Tax Grants	7,918,574	
<b>71,293,231</b>	<b>Total funding</b>		<b>75,288,055</b>
70,321,895	To be met by Council Tax payers		73,066,957
(215,320)	Less: estimated surplus / Plus: estimated deficit on Collection Fund		409,788
<b>70,106,575</b>	<b>PRECEPT REQUIREMENT</b>		<b>73,476,745</b>

PRECEPTS						
Authority	2020/21		decrease in tax base %	2021/22		Estimated Deficit on Collection Fund
	Tax Base	PCC Precept		Tax Base	PCC Precept	
Bournemouth, Christchurch & Poole	142,995.7	£34,401,905	2.70%	139,170.5	£35,569,196	£319,821
Dorset Council	148,410.8	£35,704,670	0.06%	148,319.7	£37,907,549	£89,967
Total	291,406.5	£70,106,575	1.34%	287,490.2	£73,476,745	£409,788

COUNCIL TAX								
Band	A	B	C	D	E	F	G	H
2020/21	£160.39	£187.12	£213.85	£240.58	£294.04	£347.50	£400.97	£481.16
Increase (6.2%)	£10.00	£11.67	£13.33	£15.00	£18.33	£21.67	£25.00	£30.00
2020/21	£170.39	£198.78	£227.18	£255.58	£312.38	£369.17	£425.97	£511.16